

Forward Plan – BCP Health and Adult Social Care Overview and Scrutiny Committee

Updated 4/1/24

The following forward plan items are suggested as early priorities to the Health and Adult Social Care O&S Committee by the Chair and Vice-Chair, following consultation with officers.

| | Subject and background | Anticipated benefits and value to be added by O&S engagement | How will the scrutiny be done? | Lead Officer | Report Information |
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| 15 January 24 | | | | | |
| | BCP Carers Strategy Update | For the Committee to receive an update on the progress of the strategy and implementation plan. Scrutinise the implementation plan? Test and challenge impact? | Committee Report. | Emma Senior, Commissioning Manager: Prevention and Wellbeing. Tim Branson, Head of Access and Carers. | Requested by Committee at their meeting in November 2021. Discussed at forward planning session on 2/10/23 |
| | Health Inequality report For the Committee to receive a report on health inequality concerned with provision of health services. | For Members to be updated on the findings of the health inequalities group; following the progress of the ICS strategy. ICS – ringfenced money to ICB? How using resource? | Committee Report. | Sam Crowe, Director of Public Health Dorset | Requested by Committee at their meeting in March 2022. |

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| | Day Opportunities Strategy | To receive and scrutinise the proposed strategy and make recommendations to Cabinet. | Committee Report | TBC | Requested by officers at forward planning session on 2/10/23. |
| | Data Working Group – Scoping report | To approve the scope agreed by the working group | Committee Report | Lindsay Marshall, Scrutiny Specialist | |
| 4 March 24 | | | | | |
| | Home First integrated hospital discharge programme | To receive an update and scrutinise progress in the implementation of the programme. | Committee Report | Betty Butlin, Director of Adult Social Care and Becky Whale Dean Spencer? | Requested by officers at forward planning session on 3/10/23 – delayed from Jan 24 meeting to allow scrutiny of Day Ops Strategy |
| | The Right Care, Right Person | TBA | Committee Report | Gavin Dudfield | Discussed at Forward planning session |
| | Developing integrated neighbourhood and community teams | For the Committee to receive an update and scrutinise development of the teams | Committee Report | Kate Calvert | Requested by NHS Dorset. |

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| | Update on Tricuro? | | | | |
| DATE to be allocated or Annual Reports | | | | | |
| 1. | Health and Wellbeing Board | Consider work of HWB | TBC | TBC | Considered at the forward planning session at 2/10/23. |
| 2. | National Suicide Strategy and consideration of the update to the BCP Suicide Prevention Strategy. | To enable the Committee to consider the strategy once published | Verbal update/Committee Report | Sam Crowe, Public Health Dorset | Verbal update received from SC at September 23 meeting. Proposed to come back in Spring 24. |
| 3. | Health services for people who are Homeless and Rough Sleeping SC to catch up with Elaine and Ben to see when good to consider. | For the Committee to scrutinise the health services available to people who are homeless and for a general update in the first Quarter of 2022. | Committee Report. | Ben Tomlin, Housing Services Manager. Possible invite Dr Maggie Kirk re Health bus? TBC | BCP's Draft Homelessness Strategy was considered by the Committee prior to its consideration at Cabinet in April 2021. |
| 4. | Dorset Care Record Update | To enable the Committee to receive an update on the Dorset Care Record | Committee Report | Katie Lacey Someone from DCR Team at Dorset | Not much happening at the moment – need to consider when good time to scrutinise. |

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| 5. | Think Big Project update | The Committee will be updated on the progress of the Think Big Project in BCP Council. | Verbal update | Ashleigh Boreham, Deputy Director Design and Transformation Community Diagnostics – Health Villages – Dorset Innovation Hub. | Requested by Committee at their meeting on 27 September 2021. Keep on FP to receive updates at appropriate intervals. |
| 6. | Safeguarding Adults Board Annual Report and Business Plan To receive an update on the progress of objectives and the Board's Business Plan | The Committee will be updated on the work undertaken by the BCP Safeguarding Adults Board during the last year as well as the Board's Business Plan. The item will also provide opportunity for the Committee to consider how it would like to engage in future scrutiny opportunities relating to the Adult Safeguarding Board and consider any Committee training needs in this respect. | Committee Report. | Siân Walker Independent Chair, Bournemouth, Christchurch and Poole Safeguarding Adults Board. | Annual standing item; added to Forward Plan in consultation with Corporate Director for Adult Social Care and Chair of the Committee. Next date to be considered - November 2023. |
| 7. | Joint scrutiny on 'substantial variations to health services'. To consider the criteria that has been proposed to | To consider the criteria that has been proposed to be added to the constitution, setting out what constitutes a 'substantial variations to | Committee Report. | DS to consider with Dorset and NHS Dorset. | Suggested by the Deputy-Head of Democratic Services for Committee's consideration. |

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| | be added to the constitution, setting out what constitutes a 'substantial variations to health services' in the Joint Health Scrutiny Protocol. | health services' in the Joint Health Scrutiny Protocol. | | | |
| Information Briefings. | | | | | |
| | Presentation on Preparing for Adulthood | To receive the presentation being provided to the National Children and Adult Services Conference 2023 | Presentation | Jenny Collis-Heaven | To be received in a briefing session before the Jan 24 Committee. |

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| | Briefing around the work of the Integrated Care Board | To receive information | Informal briefing session | David Freeman | Initial briefing to be received at date to be determined. Identify any future scrutiny following that presentation. |
| Commissioned Work Work commissioned by the Committee (for example task and finish groups and working groups) is listed below: Note – to provide sufficient resource for effective scrutiny, one item of commissioned work will run at a time. Further commissioned work can commence upon completion of previous work. | | | | | |
| 1. | Working Group to consider data available | To enable the Committee to have oversight of available data to target scrutiny where appropriate | Working group | Jillian Kay, Director of Wellbeing, Sam Crowe, Director of Public Health | |
| 2. | The South West Ambulance Service Trust Improvement and Financial Investment Plan | To enable Committee Members to scrutinise the impact of the improvement and financial investment plan on the response times and outcomes of the Ambulance Service. | Possible joint scrutiny with Dorset Council – need to contact Dorset | | Informal briefing held on 26 January 23 |

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| 3. | The implementation and performance of NHS Dorset Urgent Integrated Care Services Committee to agree enquiry session. | To scrutinise the impact, service performance and outcomes of the NHS Dorset Urgent Integrated Care Services (April 2020, 1 year after implementation). | Possible Joint Scrutiny with Dorset Council. | David Freeman – LS to Contact. | |
| 4. | External Scrutiny – Quality Accounts. | To ensure Committee members have the opportunity to scrutinise the quality accounts of the NHS Trusts. Scrutiny leads for NHS Dorset Quality Accounts will need to be revised due to Committee membership changes since first arrangements. | Rapporteur model. | Pete Courage, Head of Transformation & Integration | (Item has been postponed due to COVID19). ACTION - PH to find out if QA are still produced and how they could be scrutinised |
| 5. | Dorset Integrated Care Board | Joint Scrutiny Committee with Dorset | | TBC | Added in Jan 23 |
| Update Items The following items of information have been requested as updates to the Committee. The Committee may wish to receive these in an alternative to format to Committee updates (e.g. by emailed briefing note outside of the Committee) to reserve capacity in Committee meetings for items of value-added scrutiny. | | | | | |
| None currently requested. | | | | | |

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| Items requested from Cllrs | | | | | |
| | The manner and level of integration of BCP Council, the Health and Wellbeing Board and NHS Dorset – how effectively are they working together across all aspects of health and social care? | TBC | TBC | TBC | Requested by Cllr Carr-Brown at work programming session – not yet determined by Committee |
| | Impact of climate change and preparation for it. | Consider the NHS Sustainability and Green Plan. SC to consider this item further. | TBC | Sam Crowe, Director of Public Health | Requested by Cllr Rice at work programming session – not yet determined by Committee |

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| | ASC Transformation programme | <p>To scrutinise the Transformation programme before consideration by Cabinet.</p> <p>PH advised that the ASC programme had not yet started but could come to Committee at appropriate time.</p> | Committee Report | | Requested by Vice Chair at forward planning workshop |
| | ASC Budget | <p>To scrutinise the budget for ASC -</p> <p>Dem services to circulate the budget to Committee for consideration and any feedback to be given to the Chair for his attendance at Overview and Scrutiny Board on 29 Jan 24.</p> | Committee Report | | Requested by Vice Chair at forward planning workshop |
| Items requested from health partners | | | | | |

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| | NHS Health Checks programme – to consider the way the new programme is performing, following relaunch during 2023. | BPC Council had areas where primary care were not keen to deliver post-pandemic, leaving gaps. The new service has used LWD to provide checks in areas not covered by primary care. Consider in January 2024 / March 2024 | Information only report? | Sam Crowe, Director of Public Health | Requested at forward planning workshop. |
| | Children Young People's Mental Health Transformation | There will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny. Recommend consideration in Q4 of 2023/24 | | | This item is being considered at Children's Services O&S with an invitation extended to the Chair of HASC. |

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| | All Age Neurodevelopmental Review | <p>As above, there will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny.</p> <p>Recommend consideration in Q3 of 2023/24</p> | TBC | David Freeman, NHS Dorset | |
| | Mental Health Integrated Community Care (MHICC) | <p>Again, there will be service changes associated with this work. We'd like to update HASC on the work to date, seek their views on the proposed-emergent changes and ask what they might need from us to support future discussions and/or scrutiny.</p> <p>Recommend consideration in Q4 of 2023/24</p> | TBC | David Freeman, NHS Dorset | |

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| | Clinical Services Review | Update will be provided by University Hospitals Dorset (UHD) but it is important that this work is seen in the context of the other developments outlined above. UHD to confirm recommended timings. | TBA | TBA - UHD | Request received – not yet determined by Committee. |
| | Update on maternity services to follow-on from previously requested update | To receive an update on maternity services | Information only report | TBA - UHD | Suggested as an info only item Not yet determined by Committee. |

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| | UHD Annual Plan | usually published May each year and would welcome input and consideration of the plan by the committee | Committee Report | TBA – UHD | Requested by UHD – not yet determined by Committee. |